

AWC Berlin Budgets	2017	2017	2018	2018	
Income					
Membership		7500		9200	
Advertising					
Expenses					
FAWCO		1500		1500	
Membership Fee	300		300		* may increase in 20
Conference Fees	1200		1200		
Administrative		1000		1700	
Website Fee	14		14		
Tax Accountant	350		500		
Notary	300		300		
Office Supplies/Misc	216		196		
P.O.Box	20		20		
Bank	100		100		
Insurance			120		
Merchandise	0		50		
Wild Apricot (yearly cost)			400		* will increase in 20
Events		2000		3000	
AGM/ Holiday Party	1000		700		
General Meetings			750		
Special Events	300		600		
Speakers Gifts	200		200		
Venues	500		500		
Newcomers Get-Togethers			250		
Donations		3000		3000	
FAWCO	1000		500		
Ronald Mcdonald House	1000		1500		
Local Charities	1000		1000		
TOTAL EXPENSES		7500		9200	
NET INCOME		0		0	